

FY24

Revenue

Individuals		
	<i>Direct Mail</i>	162,000.00
	<i>Major Gifts</i>	162,000.00
	<i>Employee Giving</i>	6,750.00
	<i>Monthly Giving</i>	39,150.00
	<i>Hope Society</i>	13,500.00
Corporate		
	<i>Corporate Match</i>	54,000.00
	<i>Sponsorship</i>	162,000.00
Shelter Shop		
	<i>Sales</i>	
Grants		405,000.00
Restricted		545,000.00
Community Engagement		
	<i>Third Party Events</i>	40,500.00
	<i>In-Kind</i>	
Contracts		
	<i>DCFS</i>	
	<i>Bentonville Public Schools</i>	
	<i>Training Program</i>	
	<i>State School Funding</i>	366,666.67
Invested Funds		
	Total Revenue	1,956,566.67

Expenses

Software and Technology		
	<i>MIP 50</i>	600.00
	<i>E-Finance</i>	
	<i>Abila</i>	1,200.00
	<i>Apricot</i>	3,883.28
	<i>Relias</i>	
	<i>OneCause</i>	750.00
	<i>Curriculum</i>	12,000.00
	<i>Library</i>	250.00
	<i>Planned Giving</i>	1,500.00
	<i>Volgistics</i>	1,950.00
Supplies/Equipment		6,000.00
Contract Labor		
	<i>ADP</i>	-
	<i>IFWorld</i>	7,065.00
	<i>Evaluator</i>	130,000.00
Individuals		
	<i>Direct Mail</i>	13,500.00

FY24

Major Gifts	15,000.00
Employee Giving	300.00
Monthly Giving	450.00
Hope Society	3,000.00
Corporate	
Corporate Match	1,500.00
Top Golf	4,500.00
Kickball	900.00
Event	30,000.00
Summer Camp	-
Community Engagement	
Volunteers	1,500.00
Third Party Events	300.00
Marketing	7,057.50
Grants	6,000.00
Donor Appreciation	1,500.00
CC Processing Fees	7,500.00
Donor Wall	1,500.00
Education	
Classroom Supplies	5,000.00
Curriculum and Books	5,000.00
Fieldtrips and Specials	500.00
Outings and Activities	-
Gas/Auto	
Pick-Ups	600.00
Fieldtrips	300.00
Outings	
Appointments	
Maintnace and Repairs	450.00
Insurance	36,000.00
Maintenance	
HVAC	8,500.00
Security & Fire	7,650.00
Grounds and Landscaping	637.50
Plumbing and Electric	3,400.00
Kitchen	1,275.00
General Repairs	5,100.00
Supplies	3,612.50
Contingency	10,625.00
Nutrition	50,000.00
COP	1,080.00
Payroll & Related	
Administration	
Horizon Academy	
Residential	

FY24

<i>Hope Acadmey</i>	1,218,713.21
<i>Development</i>	
<i>Human Resources</i>	
<i>Finance and Facilities</i>	
<i>Shelter Shop</i>	
Professional Fees	6,560.10
Residential Services	
Professional Development	
<i>Hope Academy</i>	15,000.00
<i>Horizon Academy</i>	
<i>Residential</i>	
<i>Development</i>	
<i>Human Resources</i>	
<i>Finance and Facilities</i>	
<i>Organization</i>	
<i>Board</i>	
Utilities	
<i>Shelter</i>	51,000.00
<i>Shelter Shop</i>	-
Total Expenses	1,690,709.09

NET Income: 265,857.58

Revenue

Individuals

- Direct Mail*
- Major Gifts*
- Employee Giving*
- Monthly Giving*
- Hope Society*

Corporate

- Corporate Match*
- Sponsorship*

Shelter Shop

- Sales*

Grants

Restricted

Community Engagement

- Third Party Events*
- In-Kind*

Contracts

- DCFS*
- Bentonville Public Schools*
- Training Program*

State School Funding

Invested Funds

Total Revenue

Expenses

Software and Technology

- MIP 50*
- E-Finance*
- Abila*
- Apricot*
- Relias*
- OneCause*
- Curriculum*
- Library*
- Planned Giving*
- Volgistics*

Supplies/Equipment

Contract Labor

- ADP*
- IFWorld*
- Evaluator*

Individuals

- Direct Mail*

Major Gifts
Employee Giving
Monthly Giving
Hope Society

Corporate

Corporate Match
Top Golf
Kickball
Event
Summer Camp

Community Engagement

Volunteers
Third Party Events
Marketing

Grants

Donor Appreciation

CC Processing Fees

Donor Wall

Education

Classroom Supplies
Curriculum and Books
Fieldtrips and Specials

Outings and Activities

Gas/Auto

Pick-Ups

Fieldtrips

Outings

Appointments

Maintnance and Repairs

Insurance

Maintenance

HVAC

Security & Fire

Grounds and Landscaping

Plumbing and Electric

Kitchen

General Repairs

Supplies

Contingency

Nutrition

COP

Payroll & Related

Administration

Horizon Academy

Residential

Hope Acadmey

Development

Human Resources

Finance and Facilities

Shelter Shop

Professional Fees

Residential Services

Professional Development

Hope Academy

Horizon Academy

Residential

Development

Human Resources

Finance and Facilities

Organization

Board

Utilities

Shelter

Shelter Shop

Total Expenses

NET Income:

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